

Salaries by Category - Percentage of Total Budget

Total Budget		\$	5,336,200
Total Salary	\$	3,964,182	
	% of total salary		% of total budget
Board Expenses	1.6%		1.2%
Executive Director's Office	13.1%		9.7%
Corporate Services	10.0%		7.3%
Legal Services (Counsel, Staff Lawyer)	42.8%		31.8%
Paralegal & Legal Support Services	25.6%		19.0%
Regional Service Delivery	7.0%		5.2%
Total	100%		74%